Report of Board of Directors for the period ended 30 September 2026

On behalf of the Board of Directors of Omani Packaging Company SAOG, we are pleased to report on the Company's unaudited financial results for the period ended 30 September 2026.

Turn over

Company achieved a sales turnover of RO 8,883,197 against RO 7,441,888 of the corresponding period of the previous year, with increase in volume and increase in unit selling price.

Reliance on Suppliers and Customers

Degree of reliance includes one customer in Oman and three suppliers from GCC, contributing more than 10% total sales and purchase of raw materials respectively.

Financial performance

Company has achieved a net profit of RO 745,703 against RO 171,341 before tax provision for the corresponding period of year 2025.

Improved sales realisation with enhanced productivity and value engineering resulted increase in overall profitability.

The ongoing conflict in West Asia has resulted in disruptions to global supply chains, leading to delays in the offloading of certain consignments that remain in transit. The Company continues to closely monitor the situation and has undertaken appropriate measures to mitigate any potential losses.

Export sales have decreased due to stiff price competition and payment delays.

Future out looks

The Company remains cautiously optimistic while closely monitoring geopolitical developments and their potential impact on supply chains and input costs. Focus will continue on strengthening procurement strategies, enhancing supply chain resilience, and maintaining cost discipline. The Company will also endeavour to pass on cost increases, where feasible, while preserving customer relationships and sustaining long-term growth.

Company is reviewing the market potential in current scenario and trying to follow prudent steps to maintain the market share, sales realization and profitability.

We would like to express our sincere heartfelt gratitude to His Majesty Sultan Haitham Bin Tareq Bin Taimur for the encouragement and support given by his government and pray to Almighty God to provide Oman and its people peace and prosperity under His Majesty's wise leadership.

We also take this opportunity to thank all customers, shareholders and staff for their continued support and confidence in the Company.

Hamoud Ahmed Mohamed Al Hinai
Chairman
Board of Directors